

Bristol Warren Regional School District

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 52,472,457
Total District Enrollment*:	3,522
Total District Per Pupil:	\$ 14,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 49,573,003
In-District Enrollment:	3,437
In-District Per Pupil:	\$ 14,423
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 43,268,493
In-District Enrollment:	3,437
Adj. District Per Pupil:	\$ 12,589
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 52,472,457	\$ 17,191,634	\$ 10,439,362	\$ 13,024,021	\$ 0	\$ 233,052	\$ 11,584,387
% of Total Expenditures:	100.00%	32.76%	19.89%	24.82%	0.00%	0.44%	22.08%
Enrollment:	3522	1,471	822	1,144	0	0	85
% of Total Enrollment:	100.00%	41.77%	23.34%	32.48%		0.00%	2.41%
Instruction							
Expenditures:	\$ 25,360,055	11,242,435	6,246,529	7,871,090	0	0	0
% of Total Expenditures:	48.33%	21.43%	11.90%	15.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,636,315	2,695,876	1,712,136	2,684,547	0	0	543,756
% of Total Expenditures:	14.55%	5.14%	3.26%	5.12%	0.00%	0.00%	1.04%
Operations							
Expenditures:	\$ 6,751,812	2,170,307	1,672,301	1,687,174	0	233,052	988,977
% of Total Expenditures:	12.87%	4.14%	3.19%	3.22%	0.00%	0.44%	1.88%
Other Commitments							
Expenditures:	\$ 9,203,963	0	0	0	0	0	9,203,963
% of Total Expenditures:	17.54%	0.00%	0.00%	0.00%	0.00%	0.00%	17.54%
Leadership							
Expenditures:	\$ 3,520,311	1,083,016	808,395	781,210	0	0	847,690
% of Total Expenditures:	6.71%	2.06%	1.54%	1.49%	0.00%	0.00%	1.62%